## LOCAL GOVERNMENT SUPPORT FUND Report on Fund Utilization and Status of Program / Project Implementation As of January 6, 2025

	Date of							Amount			
Fund Source	Notice of Authority to Debit Account (NADAI)	Type of Program / Project	Name / Title of Program / Program	Specific Location	Mechanism / Mode of Implementation	Estimated Number of Beneficiaries	Received	Obligated	Disbursement	Estimated Period of Completion	Program / Project Status
2024 LGSF  - Other Financial Assistance (FA)	02 September 2024	Assistance to indigent individuals or families: Food Assistance	Assistance to indigent individuals or families: Food Assistance	Guiguinto, Bulacan	Ву СGU	1,453 individuals	PhP3,000,000.00		PhP3,000,000.00	January 2025	Completed
2023 LGSF - Other Financial Assistance (FA)	07 August 2023	Purchase of Vehicle	Purchase of Vehicle - Ambulance	Guiguinto, Bulacan	By LGU	113,415 individuals	PhP2,500,000.00		PhP2,210,940.00 (PhP289,060.00 reverted)	January 2024	Completed
2023 LGSF - Support to the Barangay Developme nt Program (SBDP)	30 June 2023	Construction of Farm-to-market Road	Construction of Farm- to-market Road in Barangay Poblacion	Barangay Poblacion, Guiguinto, Bulacan	ву сеп	4,898 individuals	PhP6,606,882.17		PhP6,601,926.17 (PhP4,956.00 reverted)	December 2023	Completed
2022 LGSF - Other Financial Assistance (FA)	29 December 2022	Assistance to families affected by Sever Tropical Storm Paeng	Assistance to Families affected by Severe Tropical Storm Paeng in any of the following forms: medical, burial, transportation, food assistance, cash for work, and/or education assistance	Guiguinto, Bulacan	By LGU	38,084 individuals and 9,521 families affected by Severe Tropical Storm Paeng	PhP9,521,000.00		PhP9,521,000.00	December 2023	Completed

2021 LGSF - FALGU	2021 LGSF - FALGU	2022 LGSF  - Other Financial Assistance (FA)	2022 LGSF  Other Financial Assistance (FA)	Fund
25 May 2021	06 June 2022	01 March 2022	01 March 2022	Date of Notice of Authority to Debit Account (NADAI)
Goods (Non- Infrastructure)	Assistance to indigent individuals	Assistance to Indigent Individuals	Assistance to Indigent Individuals	Type of Program / Project
Procurement of Medical Supplies relative to COVID-19 Pandemic	Assistance Programs and Projects for Health and Social Protection in light of COVID-19	Assistance to Indigent Individuals for provision of Medical Assistance	Assistance to Indigent Individuals	Name / Title of Program / Program
Guiguinto, Bulacan	Guiguinto, Bulacan	Guiguinto, Bulacan	Guiguinto, Bulacan	Specific Location
Competitive Bidding and Negotiated Procurement	Ву LGU	ву сел	ву сси	Mechanism / Mode of Implementation
145 medical frontliners and all COVID-19 active cases in Guiguinto	200 to 1,000 indigent individuals	200 to 1,000 indigent individuals	400 to 2,000 indigent individuals	Estimated Number of Beneficiaries
PhP10,000,000.00	PhP6,000,000.00	PhP3,012,000.00	PhP6,000,000.00	Received
			-	Amount Obligated
(PhP2,865.50 reverted)	Php6,000,000.00	PhP3,012,000.00	PhP6,000,000.00	Disbursement
October 2021	October 2023	June 2023	June 2023	Estimated Period of Completion
Completed	Completed	Completed	Completed	Program / Project Status

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Completed	March 2018	PhP19,916,731.21		PhP20,107,000.00	15,000 Households	ву сси	Barangay Poblacion, Guiguinto,	Concreting of New Road	Core Local Access Road	12 May 2017	2017 ADM BUB
Completed	April 2019	PhP11,907,379.00		PhP11,907,379.00	15,000 Households	ву сеи	Barangay Poblacion, Guiguinto, Bulacan	Local Road Rehabilitation/ Improvement - Poblacion	Local Access Road	11 April 2018	2018 ADM
Completed	February 2020	12,522,000.00		PhP12,522,000.00	5,710 Barangay Population	ву сеи	Barangay Poblacion, Guiguinto, Bulacan	Local Access Road in Barangay Poblacion	Local Access Road	16 September 2019	2019 LGSF - AM
Completed	December 2023	11,623,000.00		PhP11,623,000.00	28,439 individuals	ву LGU	Barangay Sta. Cruz, Guiguinto, Bulacan	Local Access Road – Rehabilitation/ Improvement at Barangay Sta. Cruz	Local Access Road	28 August 2020	2020 LGSF - AM
Program / Project Status	Estimated Period of Completion	Disbursement	Amount Obligated	Received	Estimated Number of Beneficiaries	Mechanism / Mode of Implementation	Specific Location	Name / Title of Program / Program	Type of Program / Project	Date of Notice of Authority to Debit Account (NADAI)	Fund Source

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 Water 2015 BUB and Bridges Roads 2016 LGSF 2016 LGSF Fund Source November 2016 November 2015 November 2016 Notice of Authority to Debit Account (NADAI) Date of Provision of Water Supply Local Access Road Bagbag Creek Project of Flood Control Type of Program / Project Deepwell and Pressurized Steel Water Tank at Guiguinto, Bulacan Flood Control Barangay Malis & Pritil Rehabilitation in Local Roads Name / Title of Program / Program Pritil, Malis & Malis, Guiguinto, Guiguinto, Bulacan Guiguinto Bulacan Bulacan Barangay Barangay Specific Location By LGU By LGU By LGU Implementation Mechanism / Mode of Barangay Pritil 5,168 Barangay Malis 16,161 Barangay Ilang-Ilang 5,628 Estimated Number of Beneficiaries Barangay Malis 16,161 4,079 Barangay Poblacion Cruz 12,207 Barangay Sta PhP1,000,000.00 PhP2,000,000.00 PhP1,000,000.00 Received Obligated Amount Php 1,999,884.57 Disbursement Php 997,100.00 | April 2017 Php 999,607.00 January 2016 April 2018 Estimated Period of Completion Completed Completed Completed Program , Project Status

## CERTIFIED CORRECT BY:

The Local Finance Committee (LFC)

Municipal Budget Officer SE C. MANALO

Acting Municipal Treasurer

ENP. RITTA DIAMNEG. RAMOS-BORLONGAN Municipal Planning and Development Coordinator

Municipal (Accountant MA. TÉRESA V. JOSE

ATTY. AGATHA PAULAA. CRUZ

ATTESTED BY:

Local Chief Executive